

CARE-AGE OF BROOKFIELD

1755 NORTH BARKER ROAD

BROOKFIELD 53045

Phone: (262) 821-3939

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 110

Total Licensed Bed Capacity (12/31/03): 110

Number of Residents on 12/31/03: 104

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 107

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		20.2
Supp. Home Care-Personal Care	No					1 - 4 Years		48.1
Supp. Home Care-Household Services	No	Developmental Disabilities	4.8	Under 65	2.9	More Than 4 Years		15.4
Day Services	No	Mental Illness (Org./Psy)	40.4	65 - 74	3.8			----
Respite Care	Yes	Mental Illness (Other)	3.8	75 - 84	27.9			83.7
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	58.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.9	95 & Over	6.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	11.5	65 & Over	97.1	-----		
Transportation	No	Cerebrovascular	8.7		-----	RNs		11.9
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		11.3
Other Services	No	Respiratory	7.7		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.5	Male	21.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	78.8			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	1	2.9	150	0	0.0	0	3	5.3	169	0	0.0	0	0	0.0	0	4
Skilled Care	12	100.0	309	30	88.2	129	0	0.0	0	49	86.0	162	0	0.0	0	1	100.0	270	92
Intermediate	---	---	---	3	8.8	108	0	0.0	0	5	8.8	153	0	0.0	0	0	0.0	0	8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	12	100.0		34	100.0		0	0.0		57	100.0		0	0.0		1	100.0	104	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	73.1	26.9	104
Other Nursing Homes	1.9	Dressing	9.6	68.3	22.1	104
Acute Care Hospitals	88.6	Transferring	17.3	63.5	19.2	104
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.4	64.4	21.2	104
Rehabilitation Hospitals	0.0	Eating	61.5	22.1	16.3	104
Other Locations	7.0	*****				
Total Number of Admissions	158	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	11.5	Receiving Respiratory Care		15.4
Private Home/No Home Health	19.5	Occ/Freq. Incontinent of Bladder	59.6	Receiving Tracheostomy Care		1.0
Private Home/With Home Health	8.5	Occ/Freq. Incontinent of Bowel	31.7	Receiving Suctioning		1.0
Other Nursing Homes	0.0			Receiving Ostomy Care		0.0
Acute Care Hospitals	34.1	Mobility		Receiving Tube Feeding		2.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	7.7	Receiving Mechanically Altered Diets		35.6
Rehabilitation Hospitals	0.0					
Other Locations	6.7	Skin Care		Other Resident Characteristics		
Deaths	31.1	With Pressure Sores	9.6	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	164			Receiving Psychoactive Drugs		71.2

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.3	84.7	1.15	87.0	1.12	86.6	1.12	87.4	1.11
Current Residents from In-County	75.0	81.8	0.92	86.4	0.87	84.5	0.89	76.7	0.98
Admissions from In-County, Still Residing	20.9	17.7	1.18	18.9	1.11	20.3	1.03	19.6	1.06
Admissions/Average Daily Census	147.7	178.7	0.83	166.7	0.89	157.3	0.94	141.3	1.04
Discharges/Average Daily Census	153.3	180.9	0.85	170.6	0.90	159.9	0.96	142.5	1.08
Discharges To Private Residence/Average Daily Census	43.0	74.3	0.58	69.1	0.62	60.3	0.71	61.6	0.70
Residents Receiving Skilled Care	92.3	93.6	0.99	94.6	0.98	93.5	0.99	88.1	1.05
Residents Aged 65 and Older	97.1	84.8	1.14	91.3	1.06	90.8	1.07	87.8	1.11
Title 19 (Medicaid) Funded Residents	32.7	64.1	0.51	58.7	0.56	58.2	0.56	65.9	0.50
Private Pay Funded Residents	54.8	13.4	4.08	22.4	2.44	23.4	2.35	21.0	2.62
Developmentally Disabled Residents	4.8	1.1	4.47	1.0	4.72	0.8	5.69	6.5	0.74
Mentally Ill Residents	44.2	32.2	1.38	34.3	1.29	33.5	1.32	33.6	1.32
General Medical Service Residents	12.5	20.8	0.60	21.0	0.60	21.4	0.59	20.6	0.61
Impaired ADL (Mean)	50.6	51.8	0.98	53.1	0.95	51.8	0.98	49.4	1.02
Psychological Problems	71.2	59.4	1.20	60.0	1.19	60.6	1.17	57.4	1.24
Nursing Care Required (Mean)	8.2	7.4	1.11	7.2	1.14	7.3	1.13	7.3	1.12